LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6392 DATE PREPARED: Nov 16, 2000

BILL NUMBER: HB 1489 BILL AMENDED:

SUBJECT: Children's Mental Health Task Force.

FISCAL ANALYST: Kathy Norris **PHONE NUMBER:** 234-1360

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill establishes the Children's Mental Health Services Collaboration Task Force to prepare a comprehensive plan for individuals with a mental illness who receive special educational services. The bill provides that the Task Force consists of 12 members appointed by the Secretary of Family and Social Services and the Director of the Division of Special Education. The bill requires the Task Force to submit a plan to the Legislative Council before July 1, 2003. (The introduced version of this bill was prepared by the Indiana Commission on Mental Health.)

Effective Date: Upon passage.

Explanation of State Expenditures: This bill creates the Children's Mental Health Services Collaboration Task Force which is charged with developing a written comprehensive plan for local delivery of services to individuals who receive or need childhood mental health services. The Family and Social Services Administration is required to provide staff for the Task Force. The bill provides for the payment of a per diem and the reimbursement of travel expenses for members of the Task Force who are not State employees. Any additional costs from providing the staff support and the required per diems and travel expenses of the Task Force members should be minimal and can be absorbed in the existing budget.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

<u>State Agencies Affected:</u> Family and Social Services Administration, Division of Mental Health; Department of Education, Division of Special Education.

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Local Agencies Affected:

Information Sources:

НВ 1489+